G. R. S. 59]

GENERAL AND REVENUE SECRETARIAT.

1902-03

(87)

File No. 444-02

Serial Nos. 142

Papers Filed.

(P) 12/(E)

Month——

SUBJECT.

Accepts provisionally the Budget Estimates of the Imperial Revenue Survey & Settlement Deptt for 1903-04

PREVIOUS REFERENCES.	LATER REFERENCES.

OFFICE OF THE DEWAN OF MYSORE

REVENUE AND GENERAL, DEPARTMENTS.

Short Office Note.

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* No. and date of letter, from whom, catch words to denote nature of Subject should be stated, in red ink.

One form may be used for more than one letter of the same file as long as there is space. The Office Note should be in black ink. Write only on side of this form.

***Subject**

Budget estimate of the Mysore Revenue Survey and Settlement Dept for the year 1903-04.

Letter no: 95/96 dated 6th Feb 1903 from the Supdt, Revenue Survey.

Note

The proposed estimate for 1903-04 is Rs 1,88,114 against the Sanctioned estimate of Rs 1,94,599 in the previous yr (current year).

Net Decrease Rs 6485 accounted for as follows:—

are these Asstt Commrs part of Survey?

Is this properly provided for?

Omit as being an unsanctioned item

Increase

Pay & allowance of Mr: D. Srinivasa Rao (150+75+30) — Rs 3060

Increment to the pay of Mr. D.K. Dara Shah, Asst Comr (Schedule B) Rs 75 per month — Rs 900

Prob Provision for another Probationer to be trained to take up charge of an establishment (250+75+30) — 4260

Total increase 8220

Decrease

Decrease

Difference in pay of the former & the present Dy: Supdt. Rs 300 per month	3,600
Decrease in the pay and allowance of Mr: D. Shama Rao Special Asst Supdt at Rs 735/- per month owing to his promotion to the grade of Dy: Supdt.	8,820
Difference in pay of the former Asst Supdt. (Mr. Luigo Malhar Naik) and the present Sub Asst Supdt. (Mr: Yello Srinivas) attached to the Supdt's office, Rs 45 per month	540
Decrease under "contribution towards pension of the officials transferred from British Service" owing to the retirement of Mr: Luigo Malhar Naik, Asst Supdt & Balaji Malhar, a mapper.	245
Abolition of the School for Sekdars	1500
Total decrease	14,705

Net Decrease : 6485.

Decrease 10,1"

Pl 8/3

As a classing establishment has to be formed the provision of Rs 4260 to the Probationer ~~is~~ mentioned above is said to be made.

Submitted. The Secretary
11/2/03

DLR 11/2/03

The last provision
- retained - but
- been utilised - being
- passed - the estimate provi-
- passed - for
6/2
16/12/03

e Decem
ough the
incalled

17/12/03 The last provision
may be retained, but
I must again draw the
respectful attention of His Highness the Maharajah
the unsatisfactory manner
in which the Scheme for a
revised establishment for
the Survey Dept is being dealt
with. Calls for additional establishment
are made from time to time
and the present provision
for a Probationer on £50 pm
is evidently based upon the
Scale sanctioned for the
Srinivasa row. The Scale
is unnecessarily high & there
is no justification for it.
A Second Division Clerk
in my humble judgment
is properly a Charge against

the Survey dept. I shall go into the question when the budget comes up for discussion. I have also to make a representation to His Highness in the interest of the economical & efficient working of this important branch of the Public Service

17th Feby 1902 M Madhava Rao

1902

Submitted to the Dewan

1902

Please keep all these papers in a separate cover. I want to send up a general note about budget when I see next.

Nov 1902

8675
25.2.03

The provision for a probationer amounts to Rs 4260. Rule 9, PI, Ch II of Budget Rules says that the Budget estimate is not the place for submitting proposals for revision of establishments which should be submitted separately for sanction.

Rule 11 requires every salary or rate of pay should be separately traceable in the estimates so as to admit of verification of the provision. This has not been done; approximate figures have been entered.

As required by rule 15, fixed

Territorial and travelling allowances have not been given together with the designation of the officers drawing them;

Rule 19 requires a full description of the nature of the charge incl. Consequences.

As per rule 3, P II, Ch II, the figures for the accruals of the previous year should have been inserted by the Comptroller in the provided form

Mrs.
28. 2. 63

not out there defects also
Hrm
9/6/63

D373
This may be
provisionally accepted
& the items
will come to come
for discussion in connection
with the Treasury Report

Mrs
2. III. 63

Hrm
3/3
Draft Rubber
Mrs 3/3/63.
Draft Rubber
Mrs 4/3/63

Sc. No. 1

H1007.
9

1903

From

COLONEL J. P. GRANT,

SUPERINTENDENT,

MYSORE REV. SURVEY.

To

SECRETARY TO THE GOVT. OF MYSORE,

GEN. & REV. DEPTS.

Dated 6th February 190

Despatched

Received

General No. 96
No.

Enclosure No. one

In reply to Comptrollers Cir No 2006 B. N. R 30 dy 9-1-1903.

SUBJECT

Submits Budget estimate of the Mysore Revenue Survey and Settlement Department for the year 1903-1904

References
(to be entered only in the Dewan's Office)

No. 95
Enc: one

OFFICE OF THE SUPERINTENDENT
OF REVENUE SURVEY.

Bangalore, dated 6th February 1903.

From

COLONEL J. P. GRANT,

Superintendent, Mysore Revenue Survey.

To H. V. Nanjundiah Esquire M.A. M.L.

Secretary to the Government of Mysore,

Gen. & Rev. Depts.

Sir,

Adverting to Comptroller's Circular No. 2006-B.N.R. 30, dated 9th January 1903 I have the honor to submit herewith a copy of Budget Estimate of the Mysore Revenue Survey and Settlement Department for the year 1903-1904.

I have the honor to be
Sir
Your most Obedient Servant

J. P. Grant
Superintendent
Mysore Rev. Survey

DUE IN COMPTROLLER'S OFFICE—15TH FEBRUARY.

GOVERNMENT OF MYSORE

ESTIMATES

OF

RECEIPTS & EXPENDITURE

OF THE

Revenue Survey & Settlement & Dept.

FROM

1st July 1903 to 30th June 1904

No 95

Forwarded to the Comptroller to the Government of Mysore on the 6th February 1903.

Supt. of Rev. Survey & Settlt.

Date of receipt in Comptroller's Office —

Date of compilation—

NOTE.—Items of Receipts or Expenditure found wanting in the accompanying printed list, should be inserted in writing by heads of departments when preparing the estimates.

MGCPB—30—27-1-03

MEMO OF INSTRUCTIONS FOR THE PREPARATION OF THE BUDGET ESTIMATES.

Particular attention should be paid to the rules laid down in Chapter 10 of the Civil Account Code, Volume I, Article 155, and also to the following points:—

Estimated Revenue should be—

(1) For what is expected to be actually received during the year, including the arrears of past years.

(2) No net receipts to be entered, but the gross transactions in full.

(3) The estimate of receipts should not be merely an arithmetical average of three years' figures. The average is a guide, but it should not be taken absolutely.

(4) Every department should provide for the whole receipt with which it deals finally.

(5) As regards Land Revenue, Forests, Excise, Mohatarfa and Sayer receipts, the following details should be furnished in a separate statement to accompany the Budget Estimates:—

A—Actuals of the Previous year.

(*a*) Arrears at the beginning of the year.
(*b*) Current year's demand.
(*c*) Total.
(*d*) Collections—
  (1) On account of the arrears of the past and previous years.
  (2) On account of the current year's demand.
(*e*) Total.

B—Current Year's Estimate.

(*a*) Arrears at the beginning of the year.
(*b*) Current year's demand.
(*c*) Total demand.
(*d*) Collections—
  (1) Actuals during the first eight months.
  (2) Estimated collections during the subsequent months.
  (3) Total collections.
(*e*) Probable balance at the end of the current year.

C—Estimatefor the Ensuing Year.

(*a*) Arrears at the begining of the year.
(*b*) Demand proper of the year.
(*c*) Total demand.
(*d*) Estimated collections—
  (1) On account of arrear
  (2) On account of the year's demand.
  (3) Total of (1) and (2).

Estimated Disbursements should be—

(1) For what is expected to be actually paid (under proper sanction) during the year including the arrears of past years—not for the demand or the liabilities falling due within the year. In no case net charges to be entered, but the gross transactions in full.

(2) Full amount of the sanctioned scale should be shown.

(3) The columns of No. must be carefully filled in, and the rate of pay should be stated.

(4) The estimates for varying charges, such as contingencies, travelling allowance, and the like should be made by taking the average of three years' figures only as a guide, but not absolutely.

(5) No new charge to be entered that has not been sanctioned by competent authority. The No. and date of order sanctioning fresh charges included in the estimates for the first time, must invariably be quoted. New or additional charges proposed, which are not sanctioned by Government, will be disallowed by this office.

(6) Every department will provide for the whole charge with which it deals finally.

NOTES.

1. Full explanation for the variation in the estimates with previous year's estimate should be given opposite such items.

2. The districtwar details for the estimates of receipts and expenditure of the Forest, Excise, Registration, Judical, Police, Muzrai and Medical Departments, which are reviewed and consolidated by their respective heads of departments or controlling offices, may be prepared as heretofore separately in manuscript and attached to the printed form wherein the totals are given.

3. No supplemental estimates will be attended to by this office if not received by the end of March.

E. R. SUBRAYER,
Comptroller.

REVENUE SURVEY AND SETTLEMENT DEPARTMENT.

Estimates—Disbursements for the year ending 30th June 1904.

	Proposed estimate for 1903-1904		Sanctioned estimate for 1902-1903		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease.	
4—LAND REVENUE.							
(7) *Revenue Survey and Settlement Department.*							
1. Pay of Superintendent ...	1	21,034	1	21,034	"	"	
2. Pay of Dy. and Asst. Superintendents ...	8	43,680	7	48,420	8,220	12,960	Please vide the accompanying note of Para Forty Nine
3. Pay of Sub-Assistant Superintendents ...							
4. Exchange on Europe Family Remittance...	"	1300	"	1300	"	"	
5. Establishments, including provision made on account of Extension of Survey ...	8	110,000	7	110,000	"	"	
6. Contribution towards Pension of the Officials transferred from British Service	"	100	"	345	"	245	Do
7. Travelling Allowance	"	"	"	"	"	"	
8. Boundary Marks in Unoccupied Lands...	"	5,000	"	5,000	"	"	
9. Contingent Charges, Stores and Dead Stock purchased ...	"	7,000	"	7,000	"	"	
10. Training School for Shekdars ...	"	"	"	1500	"	1500	Do.
Total		188114		194599	8220	14705	
Recoverable expenditure on account of Boundary Marks		10,000		10,000	"	"	
Total (7) Rev. Survey and Settlt. Dept. ...							

Mysore Rev. Survey & Settlt. Office,
The 3rd February 1903.

D. Macrae Reed.
Supt. of Rev. Survey & Settlts.

Explanatory note for the variations in the estimates of expenditure with the previous year's estimate, made in the Budget Estimate for the Mysore Revenue Survey and Settlement Department for the year 1903-1904.

Heads 2 and 3. "Pay of Deputy, Assistant and Sub Assistant Superintendents."—

There has been an increase of Rs: 8,220 and a decrease of Rs: 12,960 under these heads, as particularised below:-

Increase

Increase

1. Provision has been made for the pay and allowances of Mr. D Srinivas Rao, Sub-Assistant Superintendent at Rs: 150+75+30 = Rs 255/- a month, as sanctioned by Government. Rs. 3060-00

2. Provision of Rs: 900/- has been made for the increase of Rs 75/- a month due to Mr. D.K. Durgashah, Assistant Commissioner, in accordance with the orders regulating the pay of Assistant Commissioners

of

of the B List Rs: ——— 900-- --

3. Provision has been made for another Probationer to be trained to take up charge of an Establishment, as a Passing Establishment has to be formed at Rs: 250+ 75+30 a month. Rs: ——— 4260-- --

Total increase Rs: — 8,220-- --

Decrease

1 Owing to the difference in pay of the former and the present Deputy Superintendent at Rs: 300/- a month, there has been a

Saving

saving of Rs:——————3600-0-0

2. Owing to the promotion of Mr. D. Shamrao to the grade of Deputy Superintendent, there has been a saving in his pay and allowances as Special Assistant Superintendent at Rs:735/- a month. Rs:— 8820-0-0

3. Owing to the difference in pay of the former Assistant Superintendent and the present Sub Assistant Superintendent attached to the Superintendent's office at

at Rs: 45/- a month. Rs: 540 - - -

Total decrease Rs: 12,960 - - -

Deduct amount of increase as shown above } Rs: 8,220 - - -

Net decrease under these heads } Rs: 4,740 - - -

Head 8

"Contribution towards pension of the officials transferred from British Service".

There has been a saving of Rs: 245/- under this head owing to the retirement from Service of Mr Lingo Mallhar Naik, an Assistant Superintendent, and Balaji Mathar, a mapper.

Head 12

"Training School for Shikaris"

There has been a saving of Rs: 1,500/- owing to the abolition of the Training School, as per

order

orders of Government.

On the whole, there has been a net decrease of Rs: 6,485/-

The other items call for no remarks.

D. Shiva Rao

Dy. Superintendent.

SCN 2

D-1462-3

Read

Letter No: 95 dated 6th Feb 1903 from the Supdt, Mysore Rev: Survey Submitting a copy of the Budget Estimates of the Revenue Survey and Settlement Department for the year 1903-04 for Rs 1,88,114

Order thereon:—

The estimate, which shows a net decrease of Rs 6485 as compared with the sanctioned estimate for 1902-03, is provisionally accepted

5/3

W 3/03 Secretary

J.V. 4/3/03

To

The Supdt of Rev: Survey in Mysore
Comptroller, Mly.

D
D-1462-3 9/3/03